

**OXFORD MAYOR AND COUNCIL
WORK SESSION
MONDAY, MARCH 20, 2017 – 6:00 P.M.
CITY HALL
A G E N D A**

1. **Honorary Councilmember** – Councilmember Windham has appointed Todd Cain, Associate Director of Operations, Oxford College, as the honorary councilmember for April.
2. **Mayor’s Announcements**
3. **Tree, Parks, and Recreation Board** – The seven member Tree Board has two vacancies. The Tree Board recommends Mayor Roseberry appoint and City Council approve adding two new members: Laura McCanless, Wesley Street, and Sallie Robinson, Wentworth Drive.
4. * **Future Development Plan** – The amendment to the requirements for the future development plan in the zoning ordinance will be on the agenda at the April meeting for second reading approval.
5. **July 4th Parade Grand Marshal** – We will have a discussion about nominations for the 2017 Grand Marshal.
6. * **Operating Budget** – The *ad hoc* operating budget committee (Councilmembers Holt, chair, Eady, and Windham) will report on the draft of the operating budget for FY2018 (July 2017 – June 2018). A DRAFT copy is attached.
7. * **Capital Budget** – The *ad hoc* capital budget committee (Councilmembers Ready, chair, Baker, and Davis) will report on the draft of the five year capital budget for FY2018 – FY2022 (July 2017 – June 2022). A DRAFT copy is attached.
8. * **Engineer’s Progress Reports** – Attached.

*Attachments